	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
	xercise powers onstitution and		duties of the Chie	ef Executive of	the State of Ida	ho as provided b	y the
FY 2003 Origi	nal Appropri	ation					
3.00 FY 20	03 Original App	propriation: SB	1464				
General	22.00	1,188,000	283,600	0	0	0	1,471,600
Total	22.00	1,188,000	283,600	0	0	0	1,471,600
Appropriation	n Adjustment	ts					
			al Fund holdback, ental appropriatio			rs 2002-08 and 2	2002-09, is
General	0.00	(52,500)	0	0	0	0	(52,500
Total	0.00	(52,500)	0	0	0	0	(52,500)
FY 2003 Total	l Appropriation	on					
General	22.00	1,135,500	283,600	0	0	0	1,419,100
Total	22.00	1,135,500	283,600	0	0	0	1,419,100
FY 2003 Estin	nated Expend	ditures					
General	22.00	1,135,500	283,600	0	0	0	1,419,100
Total	22.00	1,135,500	283,600	0	0	0	1,419,100
Base Adjustn	nents						
8.13 FTP o This a author	r Fund Adjustm llows agencies rity for FY 2004	to reconcile FY	supplemental ap ' 2003 temporary				spending
8.13 FTP o	r Fund Adjustm llows agencies	to reconcile FY					spending 52,500
8.13 FTP of This a author General Total 8.53 Base revenue	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year	to reconcile FY . 52,500 52,500 manent reduction 2004. Reduction	′ 2003 temporary0	reductions wit 0 0 se budgets are	h permanent red 0 0 made to accomough program co	uctions to base s 0 0 modate limited G nsolidations, exp	52,500 52,500 eneral Fund enditure . (52,500
8.13 FTP of This a author General Total 8.53 Base revenumana, General	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Perrue for fiscal year gement, and oth (1.00) (1.00)	to reconcile FY	2003 temporary 0 0 ons in agency basions will be accoranges that realign	reductions wit 0 0 se budgets are nmodated throng funding avail 0	h permanent red 0 0 made to accomough program co ability with program	uctions to base s 0 0 modate limited G nsolidations, exp am requirements 0	52,500 52,500 eneral Fund enditure . (52,500
8.13 FTP of This a author General Total 8.53 Base revenumana, General Total	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Perrue for fiscal year gement, and oth (1.00) (1.00)	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accoranges that realigr 0 0 283,600	reductions with the second sec	h permanent red 0 0 emade to accomough program co ability with progra 0 0	uctions to base s 0 0 modate limited G nsolidations, exp am requirements 0	52,500 52,500 seneral Fund enditure . (52,500 (52,500
8.13 FTP of This a author General Total 8.53 Base revenumanae General Total FY 2004 Base	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and oth (1.00) (1.00)	to reconcile FY	2003 temporary 0 0 ons in agency basicions will be accordanges that realigr 0 0	reductions wit	h permanent red 0 0 made to accomough program co ability with progra 0 0	uctions to base s 0 0 modate limited G nsolidations, exp am requirements0 0	52,500 52,500 52,500 seneral Fund enditure . (52,500 (52,500
8.13 FTP of This a author General Total 8.53 Base revenumanae General Total FY 2004 Base General	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and oth (1.00) (1.00) 21.00	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accoranges that realigr 0 0 283,600	reductions with the second sec	h permanent red 0 0 emade to accomough program co ability with progra 0 0	uctions to base s 0 modate limited G nsolidations, exp am requirements 0 0	52,500 52,500 seneral Fund enditure . (52,500 (52,500
8.13 FTP of This a author General Total 8.53 Base revenumanae General Total FY 2004 Base General Total Frogram Main 10.11 Chang	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and ott (1.00) (1.00) 21.00 21.00 ntenance ge in Benefit Co	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accoranges that realigr 0 0 283,600	reductions with the reductions with the reductions with the reductions with the reductions of the redu	h permanent red 0 0 0 made to accomough program co ability with progra 0 0 0	uctions to base s 0 0 modate limited G nsolidations, exp am requirements0 0 0	52,500 52,500 seneral Fund enditure (52,500 (52,500 1,419,100 1,419,100
8.13 FTP of This a author General Total 8.53 Base revenumanae General Total FY 2004 Base General Total Frogram Main 10.11 Chang	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and ott (1.00) (1.00) 21.00 21.00 ntenance ge in Benefit Co	to reconcile FY	2003 temporary 0 0 0 ons in agency basicions will be accoranges that realigr 0 0 283,600 283,600	reductions with the reductions with the reductions with the reductions with the reductions of the redu	h permanent red 0 0 0 made to accomough program co ability with progra 0 0 0	uctions to base s 0 0 modate limited G nsolidations, exp am requirements0 0 0	52,500 52,500 seneral Fund enditure . (52,500 (52,500 1,419,100 1,419,100 reduced cost
8.13 FTP of This a author General Total 8.53 Base revenumana, General Total FY 2004 Base General Total Frogram Mair 10.11 Chang of une	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and ott (1.00) (1.00) 21.00 atenance ge in Benefit Comployment insi	to reconcile FY	2003 temporary 0 0 0 ons in agency basicions will be accoranges that realigr 0 0 283,600 283,600	reductions with the reductions with the reductions with the reductions with the reductions of the redu	h permanent red 0 0 0 made to accomough program co ability with progra 0 0 0	uctions to base s 0 0 modate limited G nsolidations, exp am requirements0 0 0	52,500 52,500 seneral Fund enditure (52,500 (52,500 1,419,100 1,419,100
8.13 FTP of This a author General Total 8.53 Base revenumana, General Total FY 2004 Base General Total Program Mair 10.11 Chang of une General Total 10.13 Emplo	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and ott (1.00) (1.00) 21.00 21.00 ntenance ge in Benefit Comployment insisted 0.00 0.00 oyee Benefit Comployee Benefit Comploy	to reconcile FY	2003 temporary 0 0 0 ons in agency basicions will be accoranges that realigr 0 0 283,600 283,600	reductions with the reductions with the reductions with the reductions with the reduction of the reduction of the reduction of the reduction of the reductions with the reduction of the reduction	h permanent red 0 0 0 emade to accompugh program coability with program 0 0 0 ased cost of health. 0 applied to the en	modate limited Granding am requirements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52,500 52,500 seneral Fund enditure . (52,500 (52,500 1,419,100 1,419,100 reduced cost 16,100 16,100 f health and
8.13 FTP of This a author General Total 8.53 Base revenumana, General Total FY 2004 Base General Total Program Mair 10.11 Chang of une General Total 10.13 Emplo	r Fund Adjustm Illows agencies rity for FY 2004 0.00 0.00 Reduction: Periue for fiscal year gement, and ott (1.00) (1.00) 21.00 21.00 ntenance ge in Benefit Comployment insisted 0.00 0.00 oyee Benefit Comployee Benefit Comploy	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accoranges that realigr 0 283,600 283,600 an benefit costs relision of Human R 0 0 0 nor recommends	reductions with the reductions with the reductions with the reductions with the reduction of the reduction of the reduction of the reduction of the reductions with the reduction of the reduction	h permanent red 0 0 0 emade to accompugh program coability with program 0 0 0 ased cost of health. 0 applied to the en	modate limited Granding am requirements 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52,500 52,500 52,500 seneral Fund enditure (52,500 (52,500 1,419,100 1,419,100 16,100 16,100 f health and

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.21 Genera	al Inflation: The	e Governor reco	ommends no incre	ease for inflation	on.		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
		ost Increase: Th agency claims _I	ne Office of Insura patterns.	ance Managen	nent reports adju	stments to variou	ıs cost
General	0.00	0	100 100	0	0	0	100
Total	0.00	0	100	0	0	0	100
General	0.00	0	ontroller are refle (1.500)		0	0	(1,500)
Total	0.00	0	(1,500) (1,500)	0	0	0	(1,500)
Total 10.47 Treasument the Sta	0.00 urer Fee Adjust ate Treasurer a	ments: Adjustmere reflected her	nents to the costs	of cash mana	gement and warr	rant processing b	by the Office of
Total 10.47 Treasu	0.00 urer Fee Adjust		nents to the costs	of cash mana	gement and warr	rant processing b	,
Total 10.47 Treasument the Standard Total 10.61 Change	0.00 urer Fee Adjust ate Treasurer a 0.00 0.00	re reflected her 0 0 0 Compensation ver possible.	nents to the costs re. (100) (100) : The Governor re	of cash mana 0 0 ecommends co	gement and warr 0 0 ompensation incr	rant processing b	(100)
Total 10.47 Treasument the Standard Total 10.61 Change	0.00 Irer Fee Adjust ate Treasurer a 0.00 0.00 e In Employee savings where 0.00	re reflected her 0 0 0 Compensation ver possible.	nents to the costs re. (100) (100) : The Governor re	of cash mana 0 0 ecommends co	gement and warr 0 0 ompensation incr	rant processing b	(100)
Total 10.47 Treasument the State General Total 10.61 Change salary	0.00 Irer Fee Adjust ate Treasurer a 0.00 0.00 e In Employee savings where	re reflected her 0 0 0 Compensation ver possible.	nents to the costs re. (100) (100)	of cash mana 0 0 ecommends co	gement and warr 0 0 ompensation incr	rant processing b	(100)
Total 10.47 Treasument the State of the Sta	0.00 Irer Fee Adjust ate Treasurer at 0.00 0.00 e In Employee savings where 0.00 0.00	Compensation ver possible.	nents to the costs re. (100) (100) : The Governor re	of cash mana 0 0 ecommends co	gement and warr 0 0 ompensation incr	rant processing b	(100)
Total 10.47 Treasument the State of the Sta	0.00 Irer Fee Adjust ate Treasurer at 0.00 0.00 e In Employee savings where 0.00 0.00	Compensation ver possible.	nents to the costs re. (100) (100) : The Governor re	of cash mana 0 0 ecommends co	gement and warr 0 0 ompensation incr	rant processing b	(100)
Total 10.47 Treasu the State General Total 10.61 Chang salary General Total Total	0.00 urer Fee Adjust the Treasurer at 0.00 0.00 e In Employee savings where 0.00 0.00 Maintenanc	Compensation ver possible. 0 0 0 Compensation ver possible.	nents to the costs re. (100) (100) : The Governor re 0 0	ecommends co	gement and warr 0 0 ompensation incr 0 0	rant processing b	y the Office of (100) (100) with agency 0
Total 10.47 Treasumenthe State General Total 10.61 Changesalary General Total FY 2004 Total General	0.00 Irer Fee Adjust ate Treasurer at 0.00 0.00 e In Employee savings where 0.00 0.00 Maintenanc 21.00 21.00	0 0 Compensation ver possible.	(100) (100) (100) The Governor re 0 0 282,100	ecommends co	gement and warr 0 0 ompensation incr 0 0	rant processing b	(100) (100) (100) with agency 0 0
Total 10.47 Treasumenthe State General Total 10.61 Changesalary General Total FY 2004 Total General Total	0.00 Irer Fee Adjust ate Treasurer at 0.00 0.00 e In Employee savings where 0.00 0.00 Maintenanc 21.00 21.00	0 0 Compensation ver possible.	(100) (100) (100) The Governor re 0 0 282,100	ecommends co	gement and warr 0 0 ompensation incr 0 0	rant processing b	(100) (100) (100) with agency 0 0